

CORPORATE PLAN FINANCIAL AND PERFORMANCE MONITORING SUMMARY

1. Executive Summary

- 1.1 At the last meeting of this Committee on 30th June 2008 discussion took place about how the Authority would monitor progress in relation to the budget and the Corporate Plan. Attached to this report is a copy of the new Corporate Financial and Performance Monitoring reports that will be presented on a quarterly basis to Cabinet.

2. Reporting Mechanism

- 2.1 It has been agreed that the Chief Executive will report to Cabinet on a quarterly basis on financial and performance monitoring. The reporting structure that is being developed combines into a single report information on performance and financial matters (both revenue and capital). A copy of the report to Cabinet on 4th September is attached for information. This provides an overview and also contains a number of appendices which give more detailed information.

3. Financial implications

- 3.1 The report to Cabinet contained detailed financial information.

4. Staffing implications

- 4.1 Aspects of the report to Cabinet will have staffing implications.

5. Equal Opportunities implications

- 5.1 Aspects of the report to Cabinet will have equal opportunities implications.

6. Community Safety implications

- 6.1 Aspects of the report to Cabinet will have community safety implications.

7. Local Agenda 21 implications

- 7.1 Aspects of the report to Cabinet will have LA21 implications.

8. Planning implications

- 8.1 Aspects of the report to Cabinet will have planning implications.

9. Anti-poverty implications

9.1 Aspects of the report to Cabinet will have anti poverty implications.

10. Human Rights implications

10.1 Aspects of the report to Cabinet will have human rights implications.

11. Social Inclusion implications

11.1 Aspects of the report to Cabinet will have social inclusion implications.

12. Local Member Support implications

12.1 Aspects of the report to Cabinet will have Local Member support implications.

13. Background Papers

13.1 None.

14. Recommendations

14.1 That the report be noted.

J. WILKIE

Deputy Chief Executive/Director of Corporate Services

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